

**CITY OF KENORA - SOLID WASTE OPERATIONS
2013 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
	Transfer Facility					
13.448.01	Door Replacement	200,000	0	0	0	200,000
13.448.02	Downtown Receptacles	80,000	0	0	0	80,000
13.448.03	Storage Building	20,000	0	0	0	20,000
13.448.04	Garbage Building Floor	30,000	0	0	0	30,000
	Kenora Area Landfill					
13.450.01	Aggregate Area	80,000	0	0	0	80,000
13.450.02	Water Testing Wells	35,000	0	0	0	35,000
13.450.03	Pave Shed Floor	25,000	0	0	0	25,000
	SW Vehicles & Equipment					
13.453.01	Roll Off truck	160,000	0	0	0	160,000
TOTALS		630,000	0	0	0	630,000